



Open Door Legal
2023 Budget Summary - Final

	2023
Sources of Revenue	
Corporations	165,000
Foundations	711,000
Law Firms	52,000
Households/Individuals	710,000
LSOs	770,000
Public/Government	3,237,074
Social Services	40,000
Total Revenue	\$ 5,685,074
Expenses	
Personnel Expenses	
Employee Salaries & Benefits	4,733,426
Professional Contractors	106,905
Total Personnel Expenses	4,840,331
Non-Personnel Expenses	
Office Rent & Utilities	274,457
Court & Litigation Fees	35,000
Insurance	77,556
Operations	259,398
Travel	7,678
Fundraising	75,000
Sub-Grant	66,000
Total Non-Personnel Expenses	795,089
Total Expenses	\$ 5,635,420
Operating Reserve Fund	49,655
Total Change in Net Assets	\$ 0